

MINUTES OF THE REGULAR MEETING  
OF THE POOL ADVISORY  
OF THE CITY OF SUNSET HILLS, MISSOURI  
HELD ON MONDAY, AUGUST 15, 2016

BE IT REMEMBERED that the Pool Advisory Committee of the City of Sunset Hills, Missouri met at the Community Center in said City on Monday, August 15th, 2016. The meeting convened at 6:30p.m.

**ROLL CALL**

Pool Advisory		
Present	Jan Hoffmann	-Chairman
	Aimee Monda	-Member
	Pat Duke	-Member
	Pat Fribis	-Member
	Nate Watts	-Recreation Assistant
Absent	Tim O'Keefe	-Member

**APPROVAL OF THE MINUTES**

A copy of the amended minutes from the June 20<sup>th</sup>, 2016 Pool Advisory Board meeting was distributed. Mrs. Fribis proposed approval of the June 20<sup>th</sup>, 2016 minutes as amended, seconded by Mrs. Hoffmann, and approved.

Copies of the minutes from the July 18<sup>th</sup>, 2016 Pool Advisory Board meeting were distributed for review. Mrs. Fribis proposed approval of the July 18<sup>th</sup>, 2016 minutes which was seconded by Mrs. Monda and approved.

**UPDATE FROM THE RECREATION ASSISTANT**

A. Memberships

Nate Watts stated that only one more membership had been sold since the last board meeting on July 18<sup>th</sup>. The total number of memberships for 2016 is at 406 compared to the total number of memberships for 2015 which was 347.

He also suggested implementing a pro-rated membership sales system. All memberships sold after a certain date would be discounted by 50%. Mrs. Fribis made a motion to recommend pro-rated memberships at a 50% rate after August 1<sup>st</sup> during the next pool season. Mrs. Duke seconded the motion which was approved.

Nate Watts also stated that private rental revenue was up from 2015.

B. Daily Entry

Nate Watts broke down daily entry into the pool to date as follows:

Lindbergh Daily Admissions totaled at 2,011 entries which accounts for 21% of all daily entry. Of those 2,011 entries, 1,112 were children or seniors and 899 were adults.

Group Admission from day camps that paid day of, or pavilion rental groups, totaled to 1,310 entries which accounted for 13% of all daily admission entry.

Non-Resident Daily Admissions totaled at 2,147 entries which accounts for 22% of all daily entry. Of those 2,147 entries, 906 were children or seniors and 1,241 were adults.

Resident Daily Admissions totaled at 4,253 entries which accounts for 44% of all daily entry. Of those 4,253, 2,515 were children or seniors and 1,738 were Adults.

Nate Watts stated that the total number of daily admissions to that date was 9,721 compared to 12,236 at the same time in 2015. In 2015, the pool brought in 6,568 Non-Resident Daily Admissions (compared to 4,158 Lindbergh and Non-Resident daily entries in 2016), 1,617 Group Admissions (compared to 1,310 in 2016), and 4,051 Resident Daily Admissions (compared to 4,253 in 2016).

He also noted that all categories of daily admission had dropped excluding a slight increase in resident daily entries. Nate Watts stated that this was likely to do with the amount of patrons deterred from entering the pool due to the ID policy implemented this season.

C. Concessions

Nate Watts stated that the concession stand revenue was up around \$4,500 from the same time as last season. He also noted that that the lead over last season had decreased since the last meeting from \$6,000 to \$4,500 likely due to weather.

D. Swim Lessons

Nate Watts reported that the total number of registered participants in swim lessons this year was 158, which is up from 111 registered in 2015.

E. River Walk

Nate Watts stated that to that date, the pool had sold 157 daily entry passes to the morning river walk as well as 19 punch cards and averaged between 8 and 24 participants. He continued, reporting that 122 daily entry passes and 13 punch cards had been sold for morning river walk in 2015.

F. Aqua Aerobics

Nate Watts reported that aqua aerobic attendance had been stable, but that the class time would move to the evenings starting at 4:00p.m. on Mondays, Wednesdays, and Fridays until the dog splash.

**OLD BUSINESS**

**A. Water Table Feature**

Mrs. Hoffmann asked about the status of the water table. Nate Watts stated that a ball valve had been installed after the water pump to help slow down the force of the water exiting the feature and reduce water loss. He also reported that the back pressure of the valve had caused minor leakage in the features piping, but that the water loss from the leak was still less than the water loss experienced without the valve.

Mrs. Hoffmann also brought up that using a pond pump had been discussed at the previous month's meeting. Mrs. Fribis said that she was fairly sure that she had an extra pond pump in her garage that could be used. It was also stated that pond pumps are relatively inexpensive, between 50 and 100 dollars new. Nate Watts expressed that his only concern with a pond pump would be that it would not have enough start up force to get the water moving upon start up.

**B. Splash Radio**

Mrs. Hoffmann asked about the new breakdown for splash radio. Nate Watts reported that "Rock and Pop Hits" and "Oldies" were not categories for selection through splash radio. He stated that the currently requested break down was "Current Pop" at 25%, "Beach Mix" at 20% (to replace the requested oldies), "Current Country" at 20%, "Classic Rock 1960-1989" at 20%, "Country 2000-2010" at 5%, "Country 1990-1999" at 5%, and "Current Alternative" at 5%. Nate Watts also stated that he could not reduce the frequency of "Dive n' Jive" plugs between songs.

**C. Pool Furniture**

Nate Watts distributed several material samples for the mesh sling chairs that had been discussed in the previous month's meeting. It was suggested that enough chairs be bought next season to fill either the competition or leisure pool deck. It was also asked what the weight limit was on the sling chairs. Nate Watts said he didn't know, but that he would find out for the next meeting. It was also suggested to try and contact other aquatic facilities to see if anyone in the area had any experience with these types of chairs.

It was also suggested to buy the replacement straps for our chair repairman to use to re-strap the worn out chairs for this off season to help keep the color of blue consistent.

**NEW BUSINESS**

**A. Reduced Hours**

Nate Watts distributed copies of the reduced hours both before and after Labor Day. He stated that he would not have enough lifeguards available this season to do morning lap swim or open all three pools every afternoon before Labor Day. He continued, saying that the number of pools open in the afternoon would be determined by the number of lifeguards available to work. He also stated that he would like to hire a larger volume of lifeguards for the next season.

**B. End of Season Activities**

Nate Watts stated that Teresa Johnson would be taking over the administration of the Triathlon due to her involvement with the triathlon community and that the triathlon would take place on Sunday, August 28<sup>th</sup>.

Nate Watts reported that DJ Shaggy would be playing music on Labor Day from 1:00p.m. to 3:00p.m.

Nate Watts distributed a flyer for the Dog Splash and stated that it would take place on Friday, September 16<sup>th</sup> from 6:00p.m. to 8:00p.m. and Saturday September 17<sup>th</sup> from 10:00a.m. to 12:00p.m.

**NEXT MEETING DATE**

The next meeting for the Pool Advisory will be on Monday, September 26<sup>th</sup> at 6:30 p.m. at the Community Center.

**ADJOURNMENT**

Mrs. Fribis made a motion to adjourn the meeting at 7:12 p.m. Mrs. Fribis seconded the motion, and it was unanimously approved.

**NOT APPROVED**